

ECONOMIC DEVELOPMENT**SERVICE PLAN****SUMMARY**

<u>DETAILED EXPENDITURE</u>		<u>COST CENTRE EXPENDITURE</u>	
DETAIL	2006/07 BASE BUDGET £'000	COST CENTRE	2006/07 BASE BUDGET £'000
Employees	2,778	Economic Development	2,170
Assets & Premises	303		
Transport	45		
Supplies And Services	1,593		
Miscellaneous	798		
Capital Charges	297		
Gross Expenditure	5,814		
Income	(3,644)		
Net Expenditure	2,170	NET EXPENDITURE	2,170